

OUR COMMUNITY IMPACT



Empowered by ScionHealth

125 Hospital Drive
Watertown, WI 53098 • 920.261.4210

watertownregional.com

IN 2022, WE...



added **38**
employed
and affiliated
providers



made **\$8,393,480**
in capital
improvements



distributed
a **payroll of**
\$43,543,547 to
approximately
650 employees



donated
\$11,423,051
in services to
those in need



paid **\$5,511,040**
in taxes



Watertown Regional Medical Center (WRMC) traces its roots back to 1906, and has served residents of Dodge and Jefferson counties for the 117 years since. We want you to be well and live well – as our branding says, that’s why we’re here. And in striving to positively impact the health and well-being of you and all of our patients, we also have a profound impact on our broader

community as a large employer, taxpayer, charitable supporter, and Watertown’s most important provider of healthcare services.

This report highlights the many ways we positively impact the area, be it through investing in our people and service lines, supporting local organizations, or providing care to those without the means to pay. Thank you for choosing WRMC, putting your care in our hands, and being our partners in better health and a better community.

Sincerely,
Richard Keddington
CEO, Watertown Regional Medical Center

2022 SUCCESS SPOTLIGHT

Inviting the best possible providers into our community and supporting them is essential to ensuring access to high-quality care. In 2022, we added providers in areas such as Anesthesiology, Electrophysiology, Emergency Medicine, Family Medicine, General Surgery, Hematology/Oncology, Hospitalist, Nephrology, Neurology (telectroke), Neurosurgery, Obstetrics & Gynecology, Ophthalmology, Pathology, Perinatology, Podiatry, Psychiatry (telepsychiatry), Radiation Oncology, and Radiology.

By continually investing in our facilities, we’re helping to ensure that we continue to meet our community’s healthcare needs. Last year, we spent nearly \$8.4 million in capital improvements, which included a cardiac catheterization laboratory upgrade (the first of this kind in the state of Wisconsin), a refresh of the hospital’s central sterile processing area, smart (infusion) pumps, and an MRI upgrade.

We strive to create an environment where talent is recognized, job satisfaction is valued and our approximately 650 employees can effectively use their skills to provide high-quality care and service.

In 2022, we provided more than \$11 million in healthcare services to those in need but without the means to pay.

We are proud to be a leader in the Watertown area, and our dedication to ensuring fiscal responsibility extends to our hospital and the community we serve.

SPONSORSHIPS AND DONATIONS

It was our pleasure to be able to support numerous activities and organizations during 2022, including the following:

- » Donut Dash
- » Glacial Heritage Development
- » Greater Watertown Community Health Foundation
- » Lights n Sirens
- » Rainbow Hospice
- » Riverfest
- » Rock River Community Clinic
- » Run Turkey Run
- » Tour Da Goose
- » Tyranena Beer Run
- » Waterloo Fire & EMS
- » Watertown Area Chamber of Commerce
- » Watertown Area YMCA
- » Watertown EMS
- » Watertown Food Pantry
- » Watertown High School
- » Watertown Police Department
- » Watertown Town Square

2022 BOARD OF TRUSTEES

OFFICERS

- » Kathy Wagner, *Chair, Community Member*
- » Jason Polzin, *Vice Chair, General Manager of Global MR Applications and Workflow, General Electric Healthcare*

MEMBERS

- » Jason Habeck, MD, *Chief of Staff*
- » Patricia Gedemer, CNO, *Watertown Regional Medical Center*
- » Vikram Goyal, MD, *Hospitalist*
- » Katey Higgins, *Realtor, Realty Executives*
- » Richard Keddington, CEO, *Watertown Regional Medical Center*
- » Sajjad Nasir, MD, *Neurology Clinic Physician*
- » Tim Roets, *Retired, City of Watertown Police Chief*
- » Michael Rometry, CFO, *Watertown Regional Medical Center*
- » Ron Sokovic, MD, *Urology Clinic Physician*
- » Dana Stinnett, APNP, *Family Practice Provider, Johnson Creek Clinic*
- » Marcy Tessman, CEO, *C.O.nxt*



ECONOMIC IMPACT

Charity and other uncompensated care **\$11,423,051**
(includes charity care, uninsured discounts and uncompensated care)

Community benefit programs **\$651,678**
 Community health services \$88,916
 Financial contributions \$87,095
 Professional development \$267,084
 Tuition reimbursement \$64,527
 Physician recruitment \$144,056

Taxes paid **\$5,511,040**
 Property and other taxes \$596,506
 Provider taxes \$1,677,012
 Payroll taxes \$3,076,908
 Local sales taxes \$14,601
 State sales taxes \$146,013

2022 TOTAL: \$17,585,769

Charity care and other uncompensated care include charity care, uninsured discounts, and uncompensated care. Physician recruitment costs include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits, and contract labor costs. Capital investments include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates, and routine facility upkeep and maintenance. All references to "ScionHealth" or the "Company" used in this release refer to subsidiaries of Knight Health Holdings, LLC.

Watertown Regional Medical Center is part of ScionHealth, a health system focused on driving innovation, serving its communities, and investing in people and technology to deliver compassionate patient care and excellent health outcomes. Based in Louisville, ScionHealth operates 94 hospital campuses (76 specialty hospitals and 18 community hospital campuses and associated health systems) and eight senior living locations in 28 states. ScionHealth strives to deliver on its promise of high-quality, patient-centered hospital care by empowering the hands that heal to do what they do best. For more information, please visit www.scionhealth.com.